

1 (3) \$11,772,000 of the multimodal transportation account--state
2 appropriation and \$5,749,000 of the transportation 2003 (nickel)
3 account--state appropriation are provided solely for the projects and
4 activities as listed by project, biennium, and amount in the
5 Legislative 2003 Transportation Project List - New Law transmitted to
6 LEAP on March 11, 2004. However, limited transfers of allocations
7 between projects may occur for those amounts listed for the 2003-05
8 biennium subject to conditions and limitations in section 503 of this
9 act.

10 (4) \$1,000,000 of the Puget Sound capital construction account--
11 state appropriation is provided solely for the department of
12 transportation's Washington state ferry program to conduct a terminal
13 analysis, including technical analysis, to determine the viability of
14 the existing Keystone harbor. The department of transportation staff,
15 including the chief of staff, secretary, or the secretary's designee,
16 and the citizen advisory group formed under this subsection, shall meet
17 at least three times during the duration of the analysis. The first
18 meeting shall occur before the analysis is created.

19 (a) The technical analysis shall at a minimum include the following
20 issues: (i) The costs and benefits associated with preserving and
21 maintaining the terminal, including enlarging the harbor and dredging;
22 (ii) ridership projections associated with preserving and maintaining
23 the current terminal; (iii) maintaining and retrofitting existing
24 vessels so they can serve the terminal; (iv) coordinating the impact of
25 vehicles using the ferry run with highway capacity; (v) how many, if
26 any, new vessels should be constructed; and (vi) the impact on the
27 environment. The department shall report back to the legislative
28 transportation committee by December 1, 2004. The report must include
29 alternatives to relocating the Keystone Terminal.

30 (b) By June 1, 2004, the transportation commission shall select a
31 citizen advisory group to be composed of the following: One Washington
32 state ferry pilot, two members of the traveling public that use the
33 Keystone to Port Townsend route on a regular basis, and one tug pilot.

34 (5) The Puget Sound capital construction account--state
35 appropriation includes ((~~\$45,000,000~~)) \$29,385,000 in proceeds from the
36 sale of bonds authorized by RCW 47.10.843 for vessel and terminal
37 acquisition, major and minor improvements, and long lead time materials
38 acquisition for the Washington state ferries. The transportation